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**Educational Related Social-Emotional Supports and Services  
 2017-18 Funding Distribution and Reimbursement**

The funding allocation described is based on grant notifications received from CDE. These funds will be tracked under Resource Codes 6512 and 3327. The funding is a combination of Federal IDEA dollars for mental health services and Prop 98. The revenues are final amounts received. Reimbursement is in order of priority.

| Total Allocation<br>2017-18 | Federal IDEA 3327<br>2017-18 | State Allocation 6512<br>2017-18 |
|-----------------------------|------------------------------|----------------------------------|
| \$2,408,130                 | \$385,236                    | \$2,022,894                      |

| Priority | Reimbursed Services   | Description/Other Information   | Reimbursement %   |
|----------|---|---|---|
| 1        | SELPA CBHS contract for IEP driven services “at-large student” and residential case management and services         | No increase to contract for 2017-18   | Not to exceed \$773,212;<br>Paid based on CBHS invoices   |
| 2        | SELPA Administrative Support  | No increase 2017-18   | \$10,000  |
| 3        | Board and Care for RTC  | Paid separate from NPS; 50% for educational costs   | 100% or prorated as needed  |
| 4        | ERSESS for out of state RTC placements  | RTC ERSESS not covered under SELPA contract (out of state does not reimburse Medi-Cal)  | 100% or prorated as needed  |
| 5        | Direct Allocation to 11 TLC Regional Classes  | The direct allocation will be used to adjust contracted services for regional consumers. \$39,000 per TLC   | 100% or prorated as needed  |
| 6        | Regional CBHS contracts for IEP driven services; contracts to serve 11 Regional TLC programs                        | No change recommended for 2017-18   | Not to exceed \$165,000; Excess will be prorated as needed.<br>Paid based on CBHS invoices;<br>Not to exceed \$15,000 per regional TLC class. Student placed in non-regional ED classes will be billed based on the Regional Provider fee schedule. |
| 7        | ERSESS NPA contracts and individual student contracts with CBHS generated by districts to access EPSDT and Medi-Cal | Individual student contracts with CBHS should be limited to very high need students not accessing TLC as these students may be covered under the SELPA contract | Pro-rated if 100% cannot be reimbursed  |
| 8        | LEA Staff and Services. Percentage amount of claimable reimbursement as noted on “Other ERSESS”                     | See definitions for reimbursement   | Pro-rated if 100% of allowable percentage cannot be reimbursed. Reimbursement will be based on actual cost of employee.   |

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 (2017-18 Funds reimbursed 100% thru priority 7)