Fiscal Year | 2020-21

LOCAL PLAN Attachments SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education Special Education Division January 2020

SELPA: San Luis Obispo County Fiscal Year: 2020-21

Attachment I—Local Educational Agency Listing

Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the local plan. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). Special Education Local Plan Areas (SELPAs) with one or more LEAs, or those who join with the county office of education (COE) to submit a local plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

Users may remove all entries in each Attachment template (I through VI) by selecting the "Reset" button below. Similarly, users may add, or remove table rows by selecting the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each table included herein.

Add or Delete Row	List Number	CDS CODE	LEA
+ -	1	40 68825 0125807	ALMOND ACRES CHARTER
+ -	2	40 68700 0000000	ATASCADERO UNIFIED
+ -	3	40 68809 6043194	BELLEVUE-SANTA FE CHARTER
+ -	4	40 68726 0000000	CAYUCOS ELEMENTARY
+ -	5	40 75465 0000000	COAST UNIFIED
+ -	6	40 68759 0000000	LUCIA MAR UNIFIED
+ -	7	40 75457 0000000	PASO ROBLES JOINT UNIFIED
+ -	8	40 68791 0000000	PLEASANT VALLEY JOINT UNION
+ -	9	40 68809 0000000	SAN LUIS COASTAL UNIFIED
+	10	40 10405 0000000	SAN LUIS OBISPO CO OFFICE OF EDUCATION

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Add or Delete Row	List Number	CDS CODE	LEA
+ -	11	40 68825 0000000	SAN MIGUEL JOINT UNION
+ -	12	40 68833 0000000	SHANDON JOINT UNION
+ -	13	40 68841 0000000	TEMPLETON UNIFIED

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Attachment II—Projected Special Education Revenue by Local Educational Agency

For each local educational agency (LEA) participating in the local plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1.

LEA	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Preschool	State Mental Health	Federal Mental Health	Subtotal
ALMOND ACRES CHARTER	\$150,922	\$103,901	\$0	\$46,631	\$0	\$0	\$0	\$0	\$301,454
ATASCADERO UNIFIED	\$629,317	\$1,734,853	\$0	\$973,131	\$0	\$0	\$199,153	\$35,621	\$3,572,075
BELLEVUE-SANTA FE CHARTER	\$75,562	\$58,536	\$0	\$26,271	\$0	\$0	\$0	\$0	\$160,369
CAYUCOS ELEMENTARY	\$76,787	\$65,853	\$0	\$29,555	\$0	\$0	\$0	\$0	\$172,195
COAST UNIFIED	\$213,242	\$205,241	\$0	\$106,522	\$0	\$0	\$0	\$0	\$525,005
LUCIA MAR UNIFIED	\$1,190,699	\$3,797,141	\$0	\$1,920,297	\$0	\$0	\$436,324	\$78,043	\$7,422,504
PASO ROBLES JOINT UNIFIED	\$776,711	\$2,506,794	\$0	\$1,386,819	\$0	\$0	\$285,417	\$51,051	\$5,006,792
PLEASANT VALLEY JOINT UNION	\$64,288	\$19,756	\$0	\$20,874	\$0	\$0	\$0	\$0	\$104,918
SAN LUIS COASTAL UNIFIED	\$871,897	\$2,802,765	\$0	\$1,486,032	\$0	\$0	\$318,924	\$57,044	\$5,536,662
SAN LUIS OBISPO CO OFFICE OF EDUCATION	\$158,552	\$122,560	\$62,152	\$55,003	\$574,427	\$0	\$144,207	\$25,793	\$1,142,694
SAN MIGUEL JOINT UNION	\$215,316	\$225,729	\$0	\$134,930	\$0	\$0	\$0	\$0	\$575,975
Totals:	\$4,877,522	12,627,993	\$62,152	\$6,666,496	\$574,427	\$0	\$1,486,011	\$265,794	26,560,395

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LEA	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Preschool	State Mental Health	Federal Mental Health	Subtotal
SHANDON JOINT UNION	\$165,842	\$108,657	\$0	\$51,167	\$0	\$0	\$0	\$0	\$325,666
TEMPLETON UNIFIED	\$288,387	\$876,207	\$0	\$429,264	\$0	\$0	\$101,986	\$18,242	\$1,714,086
Totals:	\$4,877,522	12,627,993	\$62,152	\$6,666,496	\$574,427	\$0	\$1,486,011	\$265,794	26,560,395
Totals:	\$4,877,522	12,627,993	\$62,152	\$6,666,496	\$574,427	\$0	\$1,486,011	\$265,794	26,560,395
Totals:	\$4,877,522	12,627,993	\$62,152	\$6,666,496	\$574,427	\$0	\$1,486,011	\$265,794	26,560,395

CDE Form Version 2.0 Attachment II-2 of 2

Fiscal Year: 2020-21

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each local educational agency (LEA) participating in the local plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2.

LEA	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
ALMOND ACRES CHARTER	\$161,127	\$40410	\$62163	\$1575	\$198,809	\$0	\$0	\$464,084
ATASCADERO UNIFIED	\$4,253,945	\$3,732,516	\$2,671,857	\$123,877	\$1,157,696	\$0	\$538,766	12,478,657
BELLEVUE-SANTA FE CHARTER	\$96519	\$72611	\$39577	\$11128	\$72512	\$0	\$0	\$292,347
CAYUCOS ELEMENTARY	\$36195	\$13762	\$42399	\$525	\$157,085	\$0	\$0	\$249,966
COAST UNIFIED	\$502,756	\$330,306	\$358,560	\$54007	\$124,656	\$0	\$40830	\$1,411,115
LUCIA MAR UNIFIED	\$7,983,587	\$4,696,456	\$5,533,112	\$307,472	\$2,772,174	\$2100	\$26250	21,321,151
PASO ROBLES JOINT UNIFIED	\$5,363,805	\$3,335,437	\$4,138,115	\$56700	\$1,644,421	\$0	\$0	14,538,478
PLEASANT VALLEY JOINT UNION	\$49133	\$11858	\$15421	\$420	\$112,955	\$0	\$0	\$189,787
SAN LUIS COASTAL UNIFIED	\$6,377,138	\$4,408,996	\$4,831,999	\$107,140	\$2,522,451	\$0	\$6448	18,254,172
SAN LUIS OBISPO CO OFFICE OF EDUCATION	\$2,727,439	\$1,739,105	\$2,205,172	\$82441	\$349,103	\$0	\$802,384	\$7,905,644
SAN MIGUEL JOINT UNION	\$547,489	\$303,646	\$308,300	\$25830	\$100,262	\$0	\$5269	\$1,290,796
SHANDON JOINT UNION	\$298,056	\$103,155	\$143,832	\$3623	\$150,525	\$0	\$25200	\$724,391

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LEA	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
TEMPLETON UNIFIED	\$1,748,212	\$997,093	\$953,379	\$31543	\$484,599	\$0	\$244,357	\$4,459,183
Totals:	30,145,401	19,785,351	21,303,886	\$806,281	\$9,847,248	\$2,100	\$1,689,504	83,579,771

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Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each local educational agency (LEA) participating in the local plan, enter the projected special education expenditures allowed by each funding source. Information included in this table must be consistent with revenues identified in Section D, Table 3.

LEA	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Fundings
ALMOND ACRES CHARTER	\$46,631	0.67%	\$254,823	1.30%	\$162,630	\$301,454
ATASCADERO UNIFIED	\$1,008,752	14.42%	\$2,563,323	13.10%	\$8,906,582	\$3,572,075
BELLEVUE-SANTA FE CHARTER	\$26,271	0.38%	\$134,098	0.69%	\$131,957	\$160,369
CAYUCOS ELEMENTARY	\$29,555	0.42%	\$142,640	0.73%	\$110,772	\$172,195
COAST UNIFIED	\$106,522	1.52%	\$418,483	2.14%	\$886,110	\$525,005
LUCIA MAR UNIFIED	\$1,998,340	28.57%	\$5,424,164	27.72%	13,898,647	\$7,422,504
PASO ROBLES JOINT UNIFIED	\$1,437,870	20.56%	\$3,568,922	18.24%	\$9,531,686	\$5,006,792
PLEASANT VALLEY JOINT UNION	\$20,874	0.30%	\$84,044	0.43%	\$84,868	\$104,918
SAN LUIS COASTAL UNIFIED	\$1,543,076	22.06%	\$3,993,586	20.41%	12,717,510	\$5,536,662
SAN LUIS OBISPO CO OFFICE OF EDUCATION	\$142,948	2.04%	\$999,746	5.11%	\$6,762,949	\$1,142,694
SAN MIGUEL JOINT UNION	\$134,930	1.93%	\$441,045	2.25%	\$714,822	\$575,975
Totals:	\$6,994,442	100.00%	19,565,953	100.00%	57,032,355	26,560,395

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LEA	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Fundings
SHANDON JOINT UNION	\$51,167	0.73%	\$274,499	1.40%	\$398,725	\$325,666
TEMPLETON UNIFIED	\$447,506	6.40%	\$1,266,580	6.47%	\$2,725,097	\$1,714,086
Totals:	\$6,994,442	100.00%	19,565,953	100.00%	57,032,355	26,560,395
Totals:	\$6,994,442	100.00%	19,565,953	100.00%	57,032,355	26,560,395
Totals:	\$6,994,442	100.00%	19,565,953	100.00%	57,032,355	26,560,395

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Fiscal Year: 2020-21

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5.

LEA	Total Federal and State Revenue	Total Revenue Allocated to SAS in Regular Classroom	Percent of Total LEA Federal and State Revenue SAS	Total Revenue Allocated to Students with LI Disabilities	Percent of Total LEA Federal and State Revenue Low Incidence	Total Percent of Projected Total Revenue by LEA for SAS and LI
ALMOND ACRES CHARTER	\$301,454	\$0	0%	\$748	0%	0.25%
ATASCADERO UNIFIED	\$3,572,075	\$0	0%	\$11,157	0%	0.31%
BELLEVUE-SANTA FE CHARTER	\$160,369	\$0	0%	\$0	0%	0.00%
CAYUCOS ELEMENTARY	\$172,195	\$0	0%	\$0	0%	0.00%
COAST UNIFIED	\$525,005	\$0	0%	\$0	0%	0.00%
LUCIA MAR UNIFIED	\$7,422,504	\$0	0%	\$21,347	0%	0.29%
PASO ROBLES JOINT UNIFIED	\$5,006,792	\$0	0%	\$5,208	0%	0.10%
PLEASANT VALLEY JOINT UNION	\$104,918	\$0	0%	\$0	0%	0.00%
SAN LUIS COASTAL UNIFIED	\$5,536,662	\$0	0%	\$7,141	0%	0.13%
SAN LUIS OBISPO CO OFFICE OF EDUCATION	\$1,142,694	\$0	0%	\$0	0%	0.00%
SAN MIGUEL JOINT UNION	\$575,975	\$0	0%	\$1,788	0%	0.31%
Totals:	26,560,395	\$0	Not Applicable	\$50,764	Not Applicable	Not Applicable

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LEA	Total Federal and State Revenue	Total Revenue Allocated to SAS in Regular Classroom	Percent of Total LEA Federal and State Revenue SAS	Total Revenue Allocated to Students with LI Disabilities	Percent of Total LEA Federal and State Revenue Low Incidence	Total Percent of Projected Total Revenue by LEA for SAS and LI
SHANDON JOINT UNION	\$325,666	\$0	0%	\$0	0%	0.00%
TEMPLETON UNIFIED	\$1,714,086	\$0	0%	\$3,375	0%	0.20%
Totals:	26,560,395	\$0	Not Applicable	\$50,764	Not Applicable	Not Applicable
Totals:	26,560,395	\$0	Not Applicable	\$50,764	Not Applicable	Not Applicable
Totals:	26,560,395	\$0	Not Applicable	\$50,764	Not Applicable	Not Applicable

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Attachment VI—Specialized Academic Instruction and Related Services by Local Educational Agency, Service Codes 210–900

LEA	2. C	Enter the national lospitals, a California Labeth the Labeth the Labeth end of the l	and any de ongitudina oox for eac	signated land land land land land land land lan	local publi hievemen provided	c health o t Data Sy by the co	or mental vstem (CA rrespondi	health ag LPADs) (ing LEA. I	ency part School Ov f a service	icipating i vner Code	n the loca e from the	al plan. Se drop-do	elect the wn menu.
	330	210	220	230	240	250	260	270	340	350	360	370	415
ALMOND ACRES CHARTER	425 ■	435	436	445	450	460	510	515	520	525	530	535	540
ALMOND ACRES CHARTER	545	610	710	715	720	725	730	735	740	745	750	755	760
	820	830	840	850	855	860	865	870	890	900	900	900	900
	330	210	220	230	240	250	260	270	340	350	360	370	415
ATASCADERO UNIFIED	425 	435	436	445	450 ■	460	510	515	520	525	530	535	540
ATAGOADERO GINITED	545	610	710	715	720	725	730	735	740	745	750	755	760
	820	830	840	850	855	860	865	870	890	900	900	900	900
	330	210	220	230	240	250	260	270	340	350	360	370	415
BELLEVUE-SANTA FE CHARTER	425	435	436	445	450	460	510	515	520	525	530	535	540
BELLEVUE-SANTA FE CHARTER	545	610	710	715	720	725	730	735	740	745	750	755	760
	820	830	840	850	855	860	865	870	890	900	900	900	900
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LEA	 Enter the names of all LEAs, vendors or contractors of the State Departments of Health Care Services, State Hospitals, and any designated local public health or mental health agency participating in the local plan. Select the California Longitudinal Pupil Achievement Data System (CALPADs) School Owner Code from the drop-down menu. Check the box for each service provided by the corresponding LEA. If a service is not provided by a provider, leave the box "blank." Service codes are defined in Section E of the local plan. 												elect the wn menu.
	330	210	220	230	240	250	260	270	340	350	360	370	415
CAYUCOS ELEMENTARY	425	435	436	445	450 ■	460	510	515	520	525	530	535	540
	545	610	710	715	720	725	730	735	740	745	750	755	760
	820	830	840	850	855	860	865	870	890	900	900	900	900
	330	210	220	230	240	250	260	270	340	350	360	370	415
COAST UNIFIED	425	435	436	445	450 ■	460	510	515	520	525	530	535	540
COACT CIVILLED	545	610	710	715	720	725	730	735	740	745	750	755	760
	820	830	840	850	855	860	865	870	890	900	900	900	900
LUCIA MAR UNIFIED	330	210	220	230	240	250	260	270	340	350	360	370	415
	425 ■	435	436	445	450 ■	460	510	515	520	525	530	535	540
	545	610	710	715	720	725	730	735	740	745	750	755	760
	820	830	840	850	855	860	865	870	890	900	900	900	900

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LEA	2. C	ospitals, a alifornia L heck the b	ongitudina	signated l I Pupil Acl h service	ocal publi hievemen provided	ic health o it Data Sy by the co	or mental estem (CA rrespondi	health ag LPADs) S ng LEA. I	ency part School Ov f a service	icipating i vner Code	n the loca e from the	al plan. Se drop-do	elect the wn menu.
	330	210	220	230	240	250	260	270	340	350	360	370	415
PASO ROBLES JOINT UNIFIED	425	435	436	445	450 ■	460	510	515	520	525	530	535	540
	545	610	710	715	720	725	730	735	740	745	750	755	760
	820	830	840	850	855	860	865	870	890	900	900	900	900
	330	210	220	230	240	250	260	270	340	350	360	370	415
PLEASANT VALLEY JOINT UNION	425	435	436	445	450 ■	460	510	515	520	525	530	535	540
FLEASANT VALLET JOINT UNION	545	610	710	715	720	725	730	735	740	745	750	755	760
	820	830	840	850	855	860	865	870	890	900	900	900	900
	330	210	220	230	240	250	260	270	340	350	360	370	415
	425	435	436	445	450 ■	460	510	515	520	525	530	535	540
SAN LUIS COASTAL UNIFIED	545	610	710	715	720	725	730	735	740	745	ating in the local or Code from the ser Code fr	755	760
	820	830	840	850	855	860	865	870	890	900	900	900	900

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LEA	2. C		nd any de ongitudina oox for eac	signated I I Pupil Ac ch service	ocal publi hievemen provided	c health o t Data Sy by the co	or mental rstem (CA rrespondi	health ag LPADs) \$ ng LEA. I	ency part School Ov f a service	icipating i vner Code	n the loca e from the	al plan. S e drop-do	elect the wn menu.
	330	210	220	230	240	250	260	270	340	350	360	370	415
SAN LUIS OBISPO CO OFFICE OF EDUCATION	425	435	436	445	450 ■	460	510	515	520	525	530	535	540
	545	610	710	715	720	725	730	735	740	745	750	755	760
	820	830	840	850	855	860	865	870	890	900	900	900	900
SAN MIGUEL JOINT UNION	330 ■ 425 ■	435	220	230	240 450	250 460	260 510	270 515	340 520	350 525	360 530	370 535	415 ■ 540
	545 820	830	710	715 850	720 ■ 855	725 860	730 865	735 870	740 890	900	de from the de provided by a solution of the control of the contro	900	900
SHANDON JOINT UNION	330	210	220	230	240	250	260	270	340	350	360	370	415
	425	435	436	445	450 ■	460	510	515	520	525	530	535	540
STANDON JOHN FORMON	545	610	710	715	720	725	730	735	740	745	750	755	760
	820	830	840	850	855	860	865	870	890	900	900	900	900

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SELPA: San Luis Obispo County Fiscal Year: 2020-21 1. Enter the names of all LEAs, vendors or contractors of the State Departments of Health Care Services, State Hospitals, and any designated local public health or mental health agency participating in the local plan. Select the California Longitudinal Pupil Achievement Data System (CALPADs) School Owner Code from the drop-down menu. 2. Check the box for each service provided by the corresponding LEA. If a service is not provided by a provider, leave the box "blank." Service codes are defined in Section E of the local plan. LEA **■ TEMPLETON UNIFIED**

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